

Children and Young People Overview and Scrutiny Panel - Performance Index 2022/23

Please note that Year to date performance - unless otherwise stated indicates April - March

No.	Performance Indicators	Frequency	Target 2022/23	Benchmarking and trend			BRAG rating	Merton 2021/22 performance																				
				Merton 2021/22	England	London		Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	
<b>Assessments</b>																												
1	Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12	6	16	10	6	8	15	11	14	12	13	21	
2	% of Single Assessments authorised within the statutory 45 days	Monthly	91%	89%	87.6% (DFE 2020/21)	89% (DFE 2020/21)	Green	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	95%	91%	94%	92%	97%	94%	94%	94%	93%	
3	% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	60%	TBC	58% (DFE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DFE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63%	62%	61%	64%	61%	63%	66%	68%	69%	71%	100%	100%	89%	81%	76%	75%	71%	77%	77%	79%	80%
<b>Child protection</b>																												
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	20.5	41.4 (DFE 2020/21)	36.3 (DFE 2020/21)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9	22.0	22.0	20.5	21.2	24.1	23.3	21.6	24.7	25.3	26.4	25.3	
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	98	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119	105	105	98	101	115	111	103	118	121	126	121	
6	% of quorate attendance at child protection conferences	Quarterly	95%	N/A	No relevant benchmarking available	No relevant benchmarking available	N/A			N/A			N/A			N/A			N/A			N/A			N/A			
7	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	99%	99%	93.2% (DFE 2020/21)	96.7% (DFE 2020/21)	Amber	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	99%	98%	94%	95%	96%	97%	98%	98%	98%	
8	% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	96%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%	94%	86%	90%	91%	88%	95%	90%	93%	
9	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	<20%	14%	22.1% (DFE 2020/21)	18.4% (DFE 2020/21)	Red	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	14%	14%	19%	24%	24%	25%	24%	25%	25%	
<b>Looked After Children</b>																												
10	Looked After Children rate per 10,000	Monthly	Not a target measure	25.8	67 (DFE 2020/21)	47 (DFE 2020/21)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6	26.4	26.4	25.8	26.4	26.2	25.1	25.6	25.8	25.8	25.3	26.2	
11	Number of Looked After Children	Monthly	Not a target measure	123	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132	126	126	123	126	125	120	122	123	123	121	125	
12	Number of UASC children and young people	Monthly	Not a target measure	19	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19	22	22	23	23	18	19	19	19	19	19	20	19	23	22	22	
13	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	41	41 (CAFCASS 2020/21)	No relevant benchmarking available	Red			42			69			39			41			52			Not yet published			
14	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	Not published	Not published	Green	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%	94%	94%	96%	96%	98%	96%	97%	98%	
15	% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%	100%	80%	93%	92%	91%	100%	100%	100%	
16	Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	10%	9% (DFE 2021/22)	9% (DFE 2021/22)	Green			14.9%			12.7%			11.4%			10.3%			7.5%			7.3%			
17	Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5 years, placement 2 years)	Quarterly	65%	68%	70% (DFE 2020/21)	71% (DFE 2020/21)	Green			48%			64.4%			70%			68%			66%			71%			
18	% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	67%	No relevant benchmarking available	No relevant benchmarking available	Green			63%			58%			62%			67%			57%			61%			
19	Number of in-house foster carers recruited	Quarterly	Target under Review	7	No relevant benchmarking available	No relevant benchmarking available	Target Under Review			1			2			2			2			1			2			
20	Number of Looked After Children who were adopted (YTD)	Monthly	Not a target measure	3	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3	3	3	3	0	0	2	2	2	2	3	3	
21	Number of Looked After Children for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	4	3800 (14% of those leaving care, DfE 2020/21)	420 (9% of those leaving care, DfE 2020/21)	Not a target measure			0			1			0			1			0			0			
<b>Childrens Centres and Schools</b>																												

